

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2026		FY 2027		FY 2027		\$ INC/DEC	% INC/DEC
	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2027	FY 2027
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	OVER FY 2026	OVER FY 2026
I. Legislative								
Examiners of Public Accounts	11,440,704	7,661,616	11,440,704	8,297,871	11,440,704	8,297,871	0	0.00%
Legislative Council	2,604,076	0	27,604,076	0	2,604,076	0	0	0.00%
Legislative Services Agency	4,995,744	280,000	4,995,744	280,000	4,995,744	280,000	0	0.00%
Legislature	27,955,159	0	35,775,827	0	27,950,159	0	(5,000)	-0.02%
Office of the Speaker of the House	1,581,031	0	2,200,500	0	1,581,031	0	0	0.00%
Office of the President Pro Tempore	1,917,941	0	2,300,000	0	1,917,941	0	0	0.00%
Total Legislative	50,494,655	7,941,616	84,316,851	8,577,871	50,489,655	8,577,871	(5,000)	-0.01%
II. Judicial								
Court of Civil Appeals	5,457,579	0	5,944,588	0	5,457,579	0	0	0.00%
Court of Criminal Appeals	5,468,189	0	5,963,904	0	5,468,189	0	0	0.00%
Judicial Inquiry Commission	1,016,153	0	998,411	0	998,411	0	(17,742)	-1.75%
Judicial Retirement Fund	3,494,266	0	3,569,743	0	3,569,743	0	75,477	2.16%
Supreme Court	15,849,845	0	18,086,542	0	15,849,845	0	0	0.00%
Supreme Court Library	1,347,879	0	1,603,431	0	1,347,879	0	0	0.00%
Unified Judicial System	184,807,354	42,362,871	216,687,681	44,033,204	184,747,354	44,033,204	(60,000)	-0.03%
Total Judicial	217,441,265	42,362,871	252,854,300	44,033,204	217,439,000	44,033,204	(2,265)	0.00%
III. Executive								
Accountancy, Board of Public	0	2,300,000	0	2,300,000	0	2,300,000	0	....
Adjustment, Board of	1,518,639	0	1,518,639	0	1,518,639	0	0	0.00%
Ag & Cons Development Comm	2,309,821	0	2,909,821	0	1,972,321	0	(337,500)	-14.61%
Agriculture Museum Board	0	0	250,000	0	0	0	0	....
Agriculture & Industries, Dept	22,066,638	63,025,750	12,445,750	64,776,894	19,901,992	64,776,894	(2,164,646)	-9.81%
Alabama Office of Minority Affairs	1,802,490	0	2,548,490	0	1,802,490	0	0	0.00%
Alabama Trust Fund	21,365	0	27,365	0	21,365	0	0	0.00%
Alcoholic Beverage Control Bd	0	157,623,198	0	166,991,169	0	168,991,169	0	....
Architects, Board for Reg of	0	683,740	0	870,000	0	870,000	0	....
Archives and History	3,014,804	1,077,821	3,014,804	1,082,996	3,014,804	1,082,996	0	0.00%
Assisted Living Administrators	0	180,650	0	180,650	0	180,650	0	....
Athlete Agents Commission, Alabama	0	20,000	0	20,000	0	20,000	0	....
Athletic Commission, Alabama	0	275,000	0	275,000	0	275,000	0	....
Athletic Trainers, Board of Reg	0	150,000	0	150,000	0	150,000	0	....
Attorney General, Office of	14,057,128	21,202,691	13,507,128	22,266,647	14,057,128	22,266,647	0	0.00%
Auctioneers, Al State Board of	0	275,000	0	275,000	0	275,000	0	....
Auditor, State	1,304,008	0	1,289,020	0	1,304,008	0	0	0.00%
Bail Bonding Board, Alabama Professional	0	250,000	0	250,000	0	250,000	0	....
Banking Department	0	21,900,000	0	22,495,000	0	22,495,000	0	....
Bar Association, Alabama State	0	7,066,645	0	7,190,000	0	7,190,000	0	....
Building Renovation Finance Authority	1,488,229	0	0	0	1,488,229	0	0	0.00%
Child Abuse & Neglect Board	566,931	14,351,641	1,066,931	16,808,592	566,931	16,808,592	0	0.00%
Children's Services Facilitation Team	0	547,800	0	547,800	0	547,800	0	....
Chiropractic Examiners Board	0	621,000	0	651,000	0	651,000	0	....
Choctawhatchee-Pea River Cons	0	50,000	507,291	50,000	0	50,000	0	....
Commerce Department	15,494,652	670,000	10,191,231	4,010,000	14,494,652	4,010,000	(1,000,000)	-6.45%

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	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	OVER FY 2026	OVER FY 2026
Conservation, Department of	9,200,000	449,461,675	0	469,606,774	0	469,606,774	(9,200,000)	-100.00%
Construction Recruitment Institute, Alabama	0	2,000,000	0	2,100,000	0	2,100,000	0	....
Contractors, Board for General	0	2,866,920	0	2,891,000	0	2,891,000	0	....
Corrections, Department of	867,519,393	113,391,352	1,034,017,780	113,391,352	867,519,393	113,391,352	0	0.00%
Cosmetology, Alabama Board of	0	3,925,000	0	3,925,000	0	3,925,000	0	....
Counseling, Alabama Board of	0	975,000	0	975,000	0	975,000	0	....
Court Reporting, Alabama Board of	0	200,000	0	200,000	0	200,000	0	....
Credit Union Administration	0	2,808,002	0	2,808,002	0	2,808,002	0	....
Crime Victims Comp Commission	2,000,000	2,675,000	2,000,000	3,055,000	1,700,000	3,055,000	(300,000)	-15.00%
Debt Service	50,224,338	19,601,717	45,690,761	18,848,524	63,215,541	18,848,524	12,991,203	25.87%
Dietetics and Nutrition Board	0	400,000	0	575,000	0	575,000	0	....
District Attorneys	51,301,886	0	71,154,801	0	51,301,886	0	0	0.00%
Drycleaning Environmental Advisory Bd	0	500,000	0	500,000	0	500,000	0	....
Economic & Comm Affairs (ADECA)	52,740,632	555,449,423	58,790,071	1,550,275,069	39,425,632	1,550,275,069	(13,315,000)	-25.25%
Electrical Contractors Board	0	950,000	0	1,110,000	0	1,110,000	0	....
Electronic Security Licensure Board	0	475,000	0	475,000	0	475,000	0	....
Emergency Management Agency	10,317,212	159,653,654	17,634,920	83,976,785	9,117,212	83,976,785	(1,200,000)	-11.63%
Employees Suggestion Incentive Board	9,500	0	9,500	0	9,500	0	0	0.00%
Engineers & Land Surveyors Bd	0	2,295,038	0	2,280,813	0	2,280,813	0	....
Environmental Management	27,901,591	299,304,248	19,829,215	299,304,248	15,029,815	299,304,248	(12,871,776)	-46.13%
Ethics Commission	2,547,241	0	3,210,493	0	2,547,241	0	0	0.00%
Finance, Department of	6,938,254	120,019,303	9,541,644	127,134,802	6,938,254	127,134,802	0	0.00%
Flexible Employees Benefit Bd	0	1,951,235	0	0	0	0	0	....
Forensic Sciences, Dept of	28,369,002	13,734,611	31,143,975	12,982,183	28,369,002	12,982,183	0	0.00%
Foresters, Board for Reg of	0	200,000	0	200,000	0	200,000	0	....
Forestry Commission	18,237,765	22,695,414	18,214,485	25,323,720	14,964,485	25,323,720	(3,273,280)	-17.95%
Forever Wild Trust Fund	0	17,080,002	0	17,923,522	0	17,923,522	0	....
Forever Wild Trust Stewardship Bd	0	3,000,000	0	3,000,000	0	3,000,000	0	....
Funeral Services, Board of	0	1,211,314	0	1,288,630	0	1,288,630	0	....
Genetic Counseling Board	0	95,000	0	95,000	0	95,000	0	....
Geological Survey	4,686,161	3,612,800	4,967,645	3,673,800	4,686,161	3,673,800	0	0.00%
Geologists, Al Board of	0	75,000	0	75,000	0	75,000	0	....
Governor's Contingency Fund	110,044	0	110,044	0	110,044	0	0	0.00%
Governor's Mansion Authority	1,120,960	0	1,055,000	0	1,120,960	0	0	0.00%
Governor's Office	6,734,957	0	6,734,957	0	6,734,957	0	0	0.00%
Governor's Office on Disability (moved to Rehabilitation Services)	162,688	0	169,390	0	0	0	(162,688)	-100.00%
Gov's Office of Volunteer Services (Serve Alabama)	132,415	4,917,617	143,483	5,038,198	132,415	5,038,198	0	0.00%
Health, Department of Public	159,523,990	1,219,670,790	181,371,475	1,198,538,831	153,388,990	1,198,538,831	(6,135,000)	-3.85%
Health Planning Agency, State	8,478	2,262,069	8,478	1,816,045	8,478	1,816,045	0	0.00%
Hearing Instrument Dealers Bd	0	67,000	0	60,000	0	60,000	0	....
Heating/AC Contractors Board	0	1,600,000	0	1,664,000	0	1,664,000	0	....
Historic Blakeley Authority	0	0	300,000	1,657,750	0	0	0	....
Historical Commission, Alabama	5,551,876	18,989,341	25,138,676	15,860,325	4,726,876	15,860,325	(825,000)	-14.86%
Historic Ironworks Commission	0	2,458,500	0	2,421,424	0	2,421,424	0	....
Home Builders Licensure Board	0	5,750,000	0	6,025,000	0	6,025,000	0	....
Home Medical Equip Services Provider Bd	0	356,200	0	356,200	0	356,200	0	....
Human Resources, Dept of	149,225,857	2,744,847,775	273,251,700	2,828,424,641	148,765,857	2,863,424,641	(460,000)	-0.31%
Indian Affairs Commission	543,348	0	582,492	0	388,348	0	(155,000)	-28.53%
Industrial Development Auth	15,000,000	2,320,000	15,000,000	68,320,000	0	68,320,000	(15,000,000)	-100.00%

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	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	OVER FY 2026	OVER FY 2026
Information Technology, Office of	2,926,615	86,917,066	2,926,615	94,893,359	2,926,615	94,893,359	0	0.00%
Insurance Board, Employees'	0	8,979,487	0	9,447,074	0	9,447,074	0	....
Insurance, Department of	0	84,749,919	0	92,234,312	0	92,234,312	0	....
Interior Design Board	0	50,000	0	50,000	0	50,000	0	....
Interpreters and Translators	0	95,000	0	95,000	0	95,000	0	....
Landscape Architects Board	0	95,000	0	95,000	0	95,000	0	....
Law Enforcement Agency	143,339,356	131,477,829	146,928,361	131,477,829	143,339,356	131,477,829	0	0.00%
Lieutenant Governor	705,160	0	705,160	0	705,160	0	0	0.00%
L.P. Gas Board	0	2,522,608	0	2,595,732	0	2,595,732	0	....
Manufactured Housing Commission	0	4,792,000	0	4,986,059	0	4,986,059	0	....
Marriage and Family Therapy Board	0	100,000	0	100,000	0	100,000	0	....
Massage Therapy Board	0	425,000	0	652,000	0	652,000	0	....
Medicaid Agency, Alabama	1,179,054,000	8,954,150,955	1,189,000,000	9,238,533,892	1,179,054,000	9,338,373,438	0	0.00%
Medical Cannabis Commission	1,501,440	1,500,000	1,000,000	2,000,000	1,000,000	2,000,000	(501,440)	-33.40%
Mental Health, Department of	244,569,847	1,122,544,552	270,569,847	1,131,563,898	243,439,549	1,131,648,898	(1,130,298)	-0.46%
Midwifery, Board of	0	25,000	0	25,000	0	25,000	0	....
Military Department	16,939,501	109,233,657	18,162,321	91,487,110	15,939,501	91,487,110	(1,000,000)	-5.90%
Motorsports Hall of Fame	0	0	600,000	230,000	0	0	0	....
Nursing Home Administrators, Bd	0	120,000	0	120,000	0	120,000	0	....
Occupational Therapy, Board of	0	378,291	0	427,698	0	427,698	0	....
Oil and Gas Board	4,237,827	791,235	4,995,873	797,319	4,237,827	797,319	0	0.00%
Onsite Wastewater Board	0	558,850	0	723,449	0	723,449	0	....
Optometry Board	0	397,000	0	451,362	0	451,362	0	....
Pardons and Paroles, Board of	91,047,110	8,900,000	97,150,317	9,100,000	90,647,110	9,100,000	(400,000)	-0.44%
Peace Officers' Annuity/Benefit	0	1,151,150	0	1,189,000	0	1,189,000	0	....
Personnel Department, State	0	12,275,000	0	13,000,000	0	13,000,000	0	....
Physical Therapy, Board of	0	806,602	0	858,335	0	858,335	0	....
Plumbers and Gas Fitters Board	0	2,470,407	0	2,618,937	0	2,618,937	0	....
Podiatry Board	0	120,000	0	120,000	0	120,000	0	....
Polygraph Examiners Board	0	40,000	0	40,000	0	40,000	0	....
Private Investigation Board	0	242,000	0	242,000	0	242,000	0	....
Prosecution Services, Office of	1,778,736	2,819,083	1,778,736	2,600,000	1,778,736	2,600,000	0	0.00%
Prosthetists & Orthotists Board	0	250,000	0	133,500	0	133,500	0	....
Psychology, Board of Examiners	0	425,973	0	619,862	0	619,862	0	....
Public Service Commission	0	16,116,408	0	16,607,121	0	16,607,121	0	....
Real Estate Appraisers Board	0	1,469,693	0	1,539,693	0	1,539,693	0	....
Real Estate Commission, Alabama	0	5,961,276	0	5,860,533	0	5,860,533	0	....
Respiratory Therapy Board	0	350,000	0	350,000	0	350,000	0	....
Revenue Department	363,000	227,374,399	363,000	211,212,074	363,000	229,166,353	0	0.00%
Secretary of State	0	12,386,000	0	12,386,000	0	12,386,000	0	....
Securities Commission	0	16,422,538	0	18,142,145	0	18,142,145	0	....
Security Regulatory Board	0	950,000	0	950,000	0	950,000	0	....
Senior Services, Department of	50,534,316	244,292,732	51,731,455	244,409,491	50,284,316	244,409,491	(250,000)	-0.49%
Social Work Examiners Board	0	471,341	0	523,462	0	523,462	0	....
Soil & Water Conservation Comm	4,017,915	50,006,000	4,217,915	50,006,000	3,817,915	50,006,000	(200,000)	-4.98%
Speech Pathology Examiners Bd	0	329,478	0	342,000	0	342,000	0	....
Surface Mining Commission, Al	1,018,860	10,784,125	1,018,860	10,493,863	1,018,860	10,493,863	0	0.00%
Tax Tribunal, Alabama	0	1,312,881	0	1,169,479	0	1,169,479	0	....
Tennessee-Tombigbee Waterway	150,000	0	150,000	0	150,000	0	0	0.00%
Tourism and Travel, Bureau of	10,587,889	31,127,450	13,587,889	31,740,450	5,436,889	31,740,450	(5,151,000)	-48.65%

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	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	OVER FY 2026	OVER FY 2026
Transportation Department	0	2,689,857,842	0	2,563,257,842	0	2,563,257,842	0	0
Treasurer, State	0	6,418,295	0	6,440,062	0	6,440,062	0	0
Under/Aboveground Storage Tank Board	0	150,000	0	150,000	0	150,000	0	0
Underground Damage Prevention Authority	0	0	0	101,946	0	101,946	0	0
Veterans Affairs, Dept of	3,839,157	190,843,564	3,237,574	194,139,207	3,839,157	194,139,207	0	0.00%
Veterinary Medical Examiners	0	786,989	0	786,989	0	786,989	0	0
Women's Commission, Alabama	0	35,000	65,561	35,000	0	35,000	0	0
Workforce, Alabama Department of (formerly Labor, Department of)	1,606,298	278,459,099	2,285,656	153,931,071	1,406,298	153,931,071	(200,000)	-12.45%
Youth Services, Department of	8,375,805	32,434,682	8,375,805	32,434,682	8,375,805	32,434,682	0	0.00%
Total Executive	3,300,345,125	20,453,860,392	3,688,198,400	21,579,884,223	3,238,103,700	21,732,875,298	(62,241,425)	-1.89%
IV. Other Appropriations								
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	0	0.00%
Automatic Appeal Expenses	33	0	33	0	33	0	0	0.00%
Corrections Facilities Maintenance Fund	1,835,000	0	1,835,000	0	1,835,000	0	0	0.00%
County Gov't Cap Improvement	0	29,193,307	0	28,842,093	0	28,842,093	0	0
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	0	0.00%
Court-Assessed Costs-AG	264,500	0	264,500	0	264,500	0	0	0.00%
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	0	0.00%
Court Costs-Act 558, 1957	81	0	81	0	81	0	0	0.00%
Distribution of Public Documents	483,000	0	483,000	0	483,000	0	0	0.00%
Elections Expenses	9,476,500	0	9,476,500	0	9,476,500	0	0	0.00%
Election, Training Officials	32,849	0	32,849	0	32,849	0	0	0.00%
Emergency Fund, Departmental	6,807,038	0	6,807,038	0	6,807,038	0	0	0.00%
Emergency Prisoner Feeding Fund	750,000	0	750,000	0	750,000	0	0	0.00%
Fair Trial Tax Transfer	85,692,909	0	85,692,909	0	85,692,909	0	0	0.00%
Feeding of Prisoners	15,300,000	0	15,300,000	0	15,300,000	0	0	0.00%
Finance-CMIA	120,000	0	120,000	0	120,000	0	0	0.00%
Finance-FEMA	5,760,099	0	0	0	5,760,099	0	0	0.00%
Finance - Special Funds	0	0	0	0	0	34,000,000	0	0
Forest Fire Fund, Emergency	250,000	0	250,000	0	250,000	0	0	0.00%
Governor's Conference, National	156,624	0	156,624	0	156,624	0	0	0.00%
Governor's Proclamation Expense	236,250	0	236,250	0	236,250	0	0	0.00%
Governor's Widows Retirement	6,048	0	6,048	0	6,048	0	0	0.00%
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700	0	0	0.00%
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125	0	118,125	0	0	0.00%
Law Enforcement Fund	10,000	0	10,000	0	10,000	0	0	0.00%
Law Enforcement Legal Defense	819	0	819	0	819	0	0	0.00%
Military-Emergency Active Duty	1,394,000	0	1,958,000	0	1,394,000	0	0	0.00%
Municipal Gov't Cap Improvement	0	29,193,307	0	28,842,093	0	28,842,093	0	0
Printing Code & Supp-Sec of St	250,000	0	250,000	0	250,000	0	0	0.00%
Printing Leg Acts & Journals	50,000	0	50,000	0	50,000	0	0	0.00%
Registration of Voters - Photo Voter Identification	304,000	0	304,000	0	304,000	0	0	0.00%
Registration of Voters - Voter Registrars	4,680,000	0	4,680,000	0	4,680,000	0	0	0.00%
Removal of Prisoners	1,100,000	0	2,600,000	0	1,100,000	0	0	0.00%
Sheriffs' Advancement in Education, Technology, and Training Fund	5,000,000	0	5,000,000	0	5,000,000	0	0	0.00%
Dandridge, Beniah - wrongful incarceration	50,000	0	0	0	50,000	0	0	0.00%
Grimes, Dan - wrongful incarceration	50,000	0	0	0	50,000	0	0	0.00%

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Lee, Bridget - wrongful incarceration	18,768	0	0	0	0	0	(18,768)	-100.00%
Total Other Appropriations	145,793,708	58,386,614	141,978,841	57,684,186	145,774,940	91,684,186	(18,768)	-0.01%
TOTAL GENERAL FUND & OTHER	3,714,074,753	20,562,551,493	4,167,348,392	21,690,179,484	3,651,807,295	21,877,170,559	(62,267,458)	-1.68%
V. Transfers/Departmental Receipts								
Employee Pay Raise - 2%	0	0	0	0	16,000,000	0	16,000,000	....
SEIB - Fund at \$1,175/pmpm	0	0	0	0	18,000,000	0	18,000,000	....
Governor Revenue Sharing Interest	2,713	0	0	0	2,713	0	0	0.00%
Senior Services - Medicaid Waiver	1,931,330	0	1,931,330	0	1,682,759	0	(248,571)	-12.87%
Total Transfers/Departmental Receipts	1,934,043	0	1,931,330	0	35,685,472	0	33,751,429	1745.12%
TOTAL GEN FUND/OTHER/TRANSFERS	3,716,008,796	20,562,551,493	4,169,279,722	21,690,179,484	3,687,492,767	21,877,170,559	(28,516,029)	-0.77%
VI. Non-State Agencies								
Coalition/Domestic Violence	169,633	0	169,633	0	169,633	0	0	0.00%
Network of Children's Advocacy Centers	0	0	1,950,000	0	0	0	0	....
Total Non-State Agencies	169,633	0	2,119,633	0	169,633	0	0	0.00%
Total Appropriations	3,716,178,429	20,562,551,493	4,171,399,355	21,690,179,484	3,687,662,400	21,877,170,559	(28,516,029)	-0.77%
VII. Conditional Appropriations Released								
Alabama State Law Enforcement Agency - Capitol Security	1,000,000	0	0	0	0	0	(1,000,000)	-100.00%
Legislative Council	37,500,000	0	0	0	0	0	(37,500,000)	-100.00%
State Industrial Development Authority	3,000,000	0	0	0	0	0	(3,000,000)	-100.00%
Total Conditional Appropriations Released	41,500,000	0	0	0	0	0	(41,500,000)	-100.00%
VIII. Conditional Appropriations Not Released								
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	0	0.00%
Total Conditional Appropriations Not Released	3,500,000	0	3,500,000	0	3,500,000	0	0	0.00%
IX. Agency Transfers to General Fund								
From Public Service Commission	6,000,000	0	6,000,000	0	6,000,000	0	0	0.00%
From Revenue	16,505,000	0	16,505,000	0	16,505,000	0	0	0.00%
From Securities Commission	1,000,000	0	3,500,000	0	3,500,000	0	2,500,000	250.00%
Total Transfers to General Fund	23,505,000	0	26,005,000	0	26,005,000	0	2,500,000	10.64%