

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2026	FY 2027	FY 2027	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2027	FY 2027
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2026	FY 2026
I. Legislative					
Examiners of Public Accounts	11,353,649	11,353,649	11,534,850	181,201	1.60%
Legislative Service Agency	4,127,307	4,127,307	4,228,466	101,159	2.45%
Legislature	4,298,253	13,948,250	4,320,480	22,227	0.52%
Total Legislative	19,779,209	29,429,206	20,083,796	304,587	1.54%
II. Judicial					
Supreme Court Library	0	600,000	0	0	0.00%
Total Judicial	0	600,000	0	0	0.00%
II. Executive					
Agriculture and Industries	600,000	700,000	600,000	0	0.00%
American Legion Scholarships	112,500	112,500	112,500	0	0.00%
Archives and History					
Historical Resources Management Program	7,896,423	8,290,923	8,119,838		
Men's Hall of Fame	10,000	10,000	10,000		
Total Archives and History	7,906,423	8,300,923	8,129,838	223,415	2.83%
Arts Council					
Fine Arts Program	7,057,537	13,419,751	7,108,983		
Alabama Center for the Arts	775,000	0	775,000		
Alabama Center for the Arts Foundation	635,000	0	635,000		
Total Arts Council	8,467,537	13,419,751	8,518,983	51,446	0.61%
Alabama Public Charter School Commission	1,100,000	1,500,000	1,117,428		
New Schools of Alabama	400,000	0	400,000		
Total Alabama Public Charter School Commission	1,500,000	1,500,000	1,517,428	17,428	1.16%
Child Abuse and Neglect Prevention, Dept of	10,031,306	12,181,306	10,059,016		
Big Brothers/Big Sisters	150,000	0	0		
Total Child Abuse and Neglect Prevention, Dept of	10,181,306	12,181,306	10,059,016	(122,290)	-1.20%
Commerce, Department of					
Industrial Development and Training Program					
Industrial Development and Training Program	8,880,976	8,880,976	8,880,976		
Industrial Training Program - O&M	8,682,295	8,682,295	9,246,943		
Rural Marketing Program	400,000	400,000	400,000		
Workforce Development	49,322,811	49,322,811	49,322,811		
Alabama Workforce Training Center	500,000	500,000	500,000		
Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840		
West Alabama Works Center for Modern Manufacturing	1,600,000	1,600,000	1,600,000		
Total Commerce, Department of	70,625,922	70,625,922	71,190,570	564,648	0.80%
Community College System Board of Trustees, Alabama					
O&M	442,619,353	529,568,901	463,853,014		
O&M - Alabama Aviation College	250,000	250,000	250,000		
Andalusia Program	120,000	120,000	120,000		
O&M - Beville State CC - Fayette, Hamilton, Sumiton, and Jasper	280,000	280,000	280,000		
O&M - Bishop State - Building Reno & Welding Program at Carver	183,625	183,625	183,625		
O&M - Coastal Alabama Comm College for Tech and Manuf Program	552,125	552,125	552,125		
O&M - Calhoun Community College - Alabama Center for Arts	595,875	595,875	595,875		
O&M - CACC for Economic Development	145,000	145,000	145,000		
O&M - Chattahoochee Valley CC - Applied Tech Program	104,750	104,750	104,750		
O&M - Drake State Comm Tech College - Campus Modifications	250,000	250,000	250,000		

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O&M - Enterprise State Community College	250,000	250,000	250,000		
O&M - Gadsden State for Economic Development	242,500	242,500	242,500		
O&M - Gadsden State for Poultry Technology Center w/ AU	100,000	100,000	100,000		
O&M - Ingram State Technical College	100,000	100,000	100,000		
O&M - Jefferson State Community College - Nursing Program	652,625	652,625	652,625		
O&M - Lawson State	240,750	240,750	240,750		
O&M - Lurleen B. Wallace Community College - Workforce Development	200,000	200,000	200,000		
O&M - Northeast Community College	200,000	200,000	200,000		
O&M - Northwest Shoals CC for - Lauderdale Co Workforce Center	450,000	450,000	450,000		
O&M - Reid State Technical College	30,125	30,125	30,125		
O&M - Shelton State for Distance Support	100,000	100,000	100,000		
O&M - Shelton State for Facility Modifications	250,000	250,000	250,000		
O&M - Snead Aeronautics School in Albertville	225,000	225,000	225,000		
O&M - Southern Union CC	356,125	356,125	356,125		
O&M - Trenholm State CC - Innovation Center	213,250	213,250	213,250		
O&M - Wallace CC - Dothan - Ctr for Economic and Workforce	278,875	278,875	278,875		
O&M - Wallace CC - Selma - Excellence in Ed to Employment Pipeline	175,000	175,000	175,000		
O&M - Wallace CC - Hanceville - Aviation Program	427,875	427,875	427,875		
O&M - Step increase for 30 year employees	1,007,581	1,007,581	1,007,581		
Prison Education - O&M	15,276,479	17,457,774	16,276,479		
Prison Ed - Ingram State for Perry County	2,500,000	2,500,000	2,500,000		
Prison Ed - Therapeutic Education	1,999,901	1,999,901	1,999,901		
Prison Ed - Life Tech	2,000,000	2,000,000	2,000,000		
Corrections Ed - Day Reporting Program	1,000,000	1,000,000	1,000,000		
Adult Basic Education - O&M	14,964,656	17,597,423	14,964,656		
Special Populations Training - Pilot Program	4,725,281	5,725,281	4,725,281		
Mine Safety Training Program	350,000	400,000	375,000		
Postsecondary Department	13,978,866	14,720,309	14,573,073		
Property and Capital Purchases and Improvements	850,000	850,000	850,000		
Postsecondary - Truck Driver Training (CACC)	240,790	300,000	265,790		
Industry Certification Initiatives	2,810,778	3,810,778	2,810,778		
for Career Coaches	3,079,630	3,079,630	3,079,630		
for Workforce Development Initiatives	3,750,000	3,750,000	3,750,000		
Marion Military Institute	11,809,349	12,799,349	12,709,349		
Military Hall of Honor	125,000	125,000	125,000		
Alabama Technology Network (ATN)	5,663,830	8,163,830	5,663,830		
for Workforce Training	503,906	503,906	503,906		
Dual Enrollment	44,232,385	79,232,385	54,232,385		
Dual Enrollment Program at Murphy University Center	200,000	200,000	200,000		
Science, Technology, Engineering, Arts, and Math (STEAM) Pilot Program	900,000	900,000	900,000		
Women's Foundation of Alabama	750,000	750,000	750,000		
Volunteer EMSP Certifications	125,000	125,000	125,000		
Automotive Workforce Training Scholarship Program	400,000	400,000	400,000		
Distance Learning Program	3,375,000	3,375,000	3,375,000		
Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500		
Smart Career Workforce Project	200,000	200,000	200,000		
ACCS Innovation Center	17,500,000	27,500,000	19,500,000		
LPN Programs	4,000,000	4,000,000	4,000,000		
Career Tech Equipment	10,000,000	10,000,000	10,000,000		

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			TRUST FUND	FY 2026	FY 2026
Hospitality Training	1,000,000	1,000,000	0		
Short Term Credential Scholarship	1,000,000	1,000,000	1,000,000		
Career Roadmap	2,000,000	2,000,000	2,000,000		
Cyber Technology and AI Expansion	0	0	1,000,000		
Total Community College System	622,223,785	765,328,048	658,001,653	35,777,868	5.75%
Cyber and Engineering, Alabama School of	12,341,097	13,200,000	13,054,038		
Accel Program	829,000	950,000	829,000		
Alabama Cyber Range	775,000	975,000	775,000		
Total Cyber and Engineering, Alabama School of	13,945,097	15,125,000	14,658,038	712,941	5.11%
Debt Service	31,198,018	31,636,000	31,636,000	437,982	1.40%
Dental Scholarship Awards Board					
Support of Other Educational Activities Program	231,166	231,166	231,166		
Alabama Dental Service Program	500,000	500,000	500,000		
Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000		
Total Dental Scholarship Awards Board	871,166	871,166	871,166	0	0.00%
Education, Early Childhood, Dept. of					
Social Services Program					
Home Instruction for Parents of Preschool Youngsters (HIPPPY)	5,000,000	6,241,440	5,000,000		
Marketing Campaign for Alabama Family Central	750,000	750,000	750,000		
Office of School Readiness	197,448,382	212,141,432	209,866,459		
O&M	2,380,512	2,358,324	3,123,484		
Strong Start/Strong Finish	4,755,694	6,114,560	4,755,694		
Dolly Parton Imagination Library	2,850,000	3,100,000	3,100,000		
Total Education, Early Childhood, Dept. of	213,184,588	230,705,756	226,595,637	13,411,049	6.29%
Economic & Comm Affairs (ADECA)					
Research and Development Grant Program	5,000,000	5,000,000	5,000,000		
Rural Broadband Grant Program	0	25,000,000	5,000,000		
Energy Management	0	2,000,000	0		
Total Economic and Community Affairs (ADECA)	5,000,000	32,000,000	10,000,000	5,000,000	100.00%
Education: K-12 Local Boards					
K-12 Foundation Program	4,769,487,974	4,925,263,057	4,987,586,835		
Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874		
Transportation	478,530,921	634,995,927	586,223,642		
Board of Adjustment	750,800	750,800	50,000		
School Nurses	89,556,877	94,556,877	96,448,015		
Information Technology Services Program	11,110,940	11,250,624	11,577,198		
Alabama Leaders in Education Technology (ALET)	150,000	150,000	150,000		
Cybersecurity Improvement	12,051,980	12,051,980	12,051,980		
Career Tech O&M	10,000,000	12,000,000	10,000,000		
Current Units	2,000,000	2,000,000	2,000,000		
Math and Science Teacher Program	72,000,000	87,000,000	72,000,000		
Parental Leave	9,600,000	12,000,000	12,000,000		
RAISE Act Program	58,000,000	58,000,000	58,000,000		
Special Education Teacher Stipend	7,904,000	8,150,000	7,904,000		
Total Education: K-12 Local Boards	5,534,983,366	5,872,009,139	5,869,831,544	334,848,178	6.05%
Education, State Dept (SDE)					
Administrative Services Program					
Advanced Placement	13,500,000	14,500,000	13,500,000		
Alabama Holocaust Commission	150,000	150,000	150,000		

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			TRUST FUND	FY 2026	FY 2026
Math, Science & Technology Initiative	35,799,318	57,799,318	38,799,318		
Alabama Numeracy Act	95,000,000	95,000,000	114,000,000		
Data Literacy	2,629,000	2,629,000	2,629,000		
Saban Center	1,000,000	1,000,000	2,000,000		
Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000		
Reading Initiative	112,850,000	112,850,000	112,850,000		
Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000		
Reading Coaches: Grades K-3	36,800,000	36,800,000	36,800,000		
Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000		
Afterschool and Summer Learning Program	17,286,000	47,286,000	17,286,000		
Arts Education	2,000,000	2,000,000	2,000,000		
Better Basics	500,000	500,000	500,000		
Children's First Trust Fund	3,050,000	3,050,000	3,050,000		
Children's Eye Screening					
Eye Screening: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230		
Follow up Eye Care: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230		
Computer Science for Alabama (CS4AL) Program	6,000,000	7,000,000	7,000,000		
CPR Kits	0	0	250,000		
Distance Learning (ACCESS)	22,500,000	26,014,400	26,000,000		
English Language Learners Program					
Regional EL Specialists	2,000,000	4,000,000	4,000,000		
High Needs Special Education Grant Program	14,000,000	17,400,000	14,000,000		
Juvenile Probation Officers	750,000	750,000	750,000		
Academic and Financial Improvement Program (At-Risk O&M)	3,433,367	3,433,367	3,433,367		
Financial Awards-Legislative School Performance Recognition	250,000	250,000	250,000		
Feminine Hygiene Products Grant Program	400,000	400,000	400,000		
Jones Valley Teaching Farm	700,000	700,000	700,000		
Retired Senior Volunteer Program	175,000	175,000	175,000		
Montgomery Pilot Program: Career Direct Certification	200,000	200,000	200,000		
Montgomery Pilot Program: Conflict Resolution	200,000	200,000	200,000		
Birmingham/Jefferson County Pilot Program: Conflict Resolution	200,000	200,000	200,000		
Military Children Support Plan	800,000	900,000	800,000		
Online High-Speed Teacher Certification Portal	450,000	700,000	450,000		
O&M	26,866,000	32,863,452	28,999,215		
Grant Program - unmet capital, equipment, other needs of K-12	10,000,000	10,000,000	10,000,000		
School Safety Security and Climate	2,500,000	55,876,000	2,500,000		
Bullying Prevention Project	5,000,000	5,000,000	5,000,000		
Mental Health Collaborative	250,000	250,000	250,000		
Regional Safety Training Specialists	800,000	800,000	800,000		
School-Based Mental Health Service Coordinator	4,690,000	4,690,000	7,650,000		
Special Education Licensed Interpreters/Deaf, HOH Teachers	8,500,000	8,500,000	8,500,000		
Statewide Student Assessment (formerly Teacher/Student testing)	20,405,117	28,800,686	20,405,117		
STEM Education Consortium	900,000	900,000	1,500,000		
Struggling Readers Beyond Grade 3	0	52,000,000	0		
Tenure Personnel Hearings	200,000	200,000	200,000		
Turnaround Schools (Underperforming Schools)	10,000,000	10,000,000	10,000,000		
Woolley Institute for Spoken Language Education	1,000,000	1,000,000	1,000,000		
Office of School Improvement	2,200,560	3,038,560	2,200,560		
Office of Specialized Treatment Centers	27,800,000	27,800,000	27,800,000		

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			TRUST FUND	FY 2026	FY 2026
Cameras in the Classroom Grant Project	500,000	500,000	500,000		
Principal Leadership and Mentoring Act	32,602,000	33,205,115	33,205,115		
Speech Pathologist Stipend Program	775,000	900,000	775,000		
Alabama Teacher Observation Tool	1,000,000	1,000,000	1,000,000		
Montgomery Pre-K Pilot Program	400,000	0	400,000		
American Village	1,000,000	1,000,000	1,120,000		
U.S. Constitution Program	200,000	200,000	200,000		
Semiquintcentennial Commission	425,000	425,000	0		
U.S. History Commission	200,000	200,000	200,000		
American Village and Troy Civics Partnerhip	750,000	750,000	750,000		
Science in Motion Program	2,583,796	4,583,796	2,583,796		
Financial Assistance Program					
Alabama Baseball Coaches Association	125,000	125,000	125,000		
Plasma Games	2,000,000	2,000,000	2,000,000		
Alabama Shakespeare Festival	0	0	2,000,000		
Alabama Coaches Officials Organization	50,000	50,000	50,000		
Alabama Football Coaches Association	150,000	150,000	150,000		
Alabama Scholars Bowl TV Show	100,000	100,000	100,000		
Alabama Teacher Mentor Program	5,000,000	5,000,000	5,000,000		
Alabama Multi-Tier System Supports	2,000,000	2,500,000	2,000,000		
Big Brothers/Big Sisters	0	0	200,000		
Career Tech Initiative	20,057,597	35,057,597	20,057,597		
Agribusiness Education Program	451,900	451,900	451,900		
FFA Membership Dues	275,000	275,000	275,000		
Alabama Cattleman's Youth Program	80,000	80,000	80,000		
Agriscience Teachers	1,000,000	1,000,000	1,000,000		
Career Coaches	15,723,370	15,723,370	15,723,370		
Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372		
Prostart Career and Technical Education Program	365,000	365,000	365,000		
Children's Hospital	340,000	340,000	340,000		
Children's Hospital for poison control	800,000	800,000	800,000		
Children's Hospital for Sunshine School	250,000	250,000	250,000		
Coach Safely Initiative	800,000	800,000	800,000		
Grow Your Own	284,875	284,875	569,750		
Helping Families Initiative	3,300,000	3,300,000	3,300,000		
Healthy Eating, Active Living (HEAL, Inc.)	980,000	980,000	980,000		
High Hopes Program (Exit Exam Remediation)	11,980,287	11,980,287	11,980,287		
Hudson Alpha Institute - Science Teacher Training	2,000,000	2,000,000	2,000,000		
Jobs for Alabama Graduates (JAG)	7,050,742	9,550,742	7,050,742		
Liberty Learning Foundation	1,175,000	1,175,000	1,175,000		
Mental Health Telecounseling Pilot Project	2,500,000	2,500,000	2,500,000		
National Board Certification of Teachers	1,400,000	1,400,000	1,400,000		
Accomplished Teaching, Learning and Schools (ATLAS)	50,000	50,000	50,000		
Candidate Support/Professional Development	50,000	50,000	50,000		
National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908		
Reach and Teach	350,000	350,000	350,000		
Robotics Grant Program	1,150,000	1,150,000	1,150,000		
Elementary Robotics Program	100,000	100,000	100,000		
Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	5,000,000		

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Southern Research Institute	1,000,000	1,000,000	1,000,000		
Southwest School for Deaf and Blind	198,865	198,865	198,865		
Special Education Certified Behavior Analysts (Autism)	13,500,000	13,500,000	13,500,000		
Special Education Pre-School Program	30,000,000	30,000,000	30,000,000		
Student Botanical Pilot Project	450,000	450,000	450,000		
Symphony in Education Program	325,000	325,000	325,000		
Teach for America	822,000	822,000	822,000		
Teacher In-Service Centers	3,509,080	3,509,080	3,509,080		
Teacher Professional Development Training	0	237,287	0		
Computer Science Educator Training	300,000	300,000	300,000		
Middle School Computer Programming Initiative	613,907	613,907	613,907		
Prof Dev of Educators and School Board Members on Special Ed	188,907	188,907	188,907		
Technology in Motion Program	2,357,192	2,357,192	2,594,479		
Teacher Recruitment and Placement	800,000	800,000	800,000		
Vaping Education Program	150,000	150,000	150,000		
Youth Leadership and Development Program	525,000	525,000	525,000		
Athletic Trainers Secondary School Program	300,000	300,000	300,000		
College and Career Readiness Grants	0	20,000,000	0		
Youth Sports Initiative for Physical Wellness	0	0	200,000		
Future Teachers of Alabama	250,000	250,000	250,000		
Gifted Students Program	0	0	0		
Gifted Student Grant Program	1,675,000	1,675,000	1,675,000		
Kindervision	250,000	250,000	250,000		
Liability Insurance Program	17,500,000	17,500,000	17,500,000		
Public Education Employee Injury Compensation Program	15,600,000	15,600,000	0		
Reading is Fundamental Program	30,000	30,000	30,000		
Total Education, State Dept (SDE)	732,857,620	957,294,443	755,921,112	23,063,492	3.15%
Educational Television	10,699,798	18,637,038	10,854,510	154,712	1.45%
Evaluation of Services, Commission on	916,638	916,638	944,100	27,462	3.00%
Executive Commission - Community Service Grants	12,604,798	0	12,604,798	0	0.00%
Family Practice Rural Health Board					
Family Practice Rural Health Board	1,619,108	1,619,108	1,619,108		
AU Rural Health	300,000	300,000	500,000		
Rural Medical Scholars Program - University of Alabama at Tuscaloosa	962,500	962,500	962,500		
Tuskegee Area Health Education Center	89,815	89,815	89,815		
UAH Rural Health Program	823,400	823,400	823,400		
Total Family Practice Rural Health Board	3,794,823	3,794,823	3,994,823	200,000	5.27%
Finance, Department of	953,453	288,000	969,603	16,150	1.69%
Finance - Teacher Unused Sick Leave	2,500,000	2,500,000	2,500,000	0	0.00%
Fine Arts, Alabama School of	13,274,518	13,774,518	14,169,452	894,934	6.74%
Fire College (Firefighters Personnel Standards/Training Commission)	6,927,863	7,268,858	7,209,588	281,725	4.07%
Geological Survey	598,500	598,500	618,754	20,254	3.38%
Governor's Office of Volunteer Services (formerly Serve Alabama)	398,646	433,971	414,140	15,494	3.89%
Health, Dept of Public					
AL Medical Education Consortium					
Rural Alabama Teaching Health Center	1,110,000	1,110,000	1,110,000		
Administrative Services Program	1,180,079	1,219,057	1,180,079		
Continuing Ed for EMT Personnel	1,635,782	1,635,782	1,635,782		
Emergency Medical Services					

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Improve/Support the AL Trauma Comm. Center	1,000,000	1,000,000	1,000,000		
Public Health Services Program	10,439,904	10,841,098	10,570,866		
AIDS Alabama	600,000	600,000	600,000		
Alabama Health Education Centers	690,000	690,000	690,000		
Alabama Kidney Foundation	497,463	497,463	497,463		
Youth Sport Safety Database	0	0	547,000		
Impact Alabama	995,000	995,000	995,000		
Home First Program	200,000	200,000	200,000		
Lions Sight Eye Screenings	500,000	500,000	500,000		
North Alabama Rural Dental Clinic Residency Program	1,450,000	1,450,000	1,450,000		
Statewide Trauma System	250,000	250,000	250,000		
Statewide Stroke System	200,000	200,000	200,000		
Alabama Commission on Tick Borne Illness	75,000	75,000	75,000		
Partnering in Training in Healthcare (PATH)	500,000	500,000	500,000		
Primary Care Physician Residency Program	800,000	800,000	800,000		
Total Health, Dept of Public	22,123,228	22,563,400	22,801,190	677,962	3.06%
Healthcare Sciences, Alabama School of	5,500,000	7,274,875	6,017,790	517,790	9.41%
Higher Education Commission (ACHE)					
HBCU Deferred Maintenance Program	5,000,000	5,000,000	5,000,000		
Planning and Coordination Program					
FAFSA Completion Assistance	580,000	580,000	580,000		
Industry Credential Directory	100,000	105,000	100,000		
O&M	4,470,148	4,639,198	4,618,866		
Pathways to Progress	600,000	700,000	600,000		
ReEngage Program	1,935,000	1,935,000	1,935,000		
Retain Alabama					
AL Higher Education Partnership Student Retention Council	250,000	0	250,000		
Retain Alabama Project	400,000	650,000	400,000		
Study Alabama	50,000	50,000	50,000		
Student Financial Aid Program					
National Guard Education Assistance Scholarships	9,331,114	9,831,114	9,831,114		
Alabama Student Grant Program					
Student Assistance Program	10,000,000	10,500,000	10,000,000		
Birmingham Promise Scholarship Program	892,500	892,500	892,500		
Educational Grants Program (Alabama Student Grant Program)	10,000,000	10,500,000	10,500,000		
Policemen's Survivor Tuition Program	466,935	466,935	466,935		
Indian Affairs Scholarship Program	100,000	100,000	100,000		
Alabama Law Enforcement Officers' Family Scholarship Program	8,000,000	8,000,000	8,000,000		
Support of Other Education Activities Program					
Articulation System	799,589	999,589	999,589		
EPSCoR	1,260,184	1,460,184	1,460,184		
NAAL	384,076	584,076	384,076		
SREB	831,214	831,214	831,214		
STEM Major Teacher Recruitment	4,500,000	4,500,000	4,500,000		
Best and Brightest STEM Pilot Program	250,000	250,000	250,000		
Support of State Universities Program					
Agricultural Land Grant Alliance Program					
AALGA - for McIntire Stennis Forestry	539,524	539,524	539,524		

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2026	FY 2027	FY 2027	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2027	FY 2027
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2026	FY 2026
State Match	5,006,831	5,006,831	5,006,831		
AALGA - for Tuskegee University USDA Matching Funds	944,928	944,928	944,928		
Support of Other State Programs					
AKEEP Education and Teacher Recruitment Partnership	400,000	400,000	400,000		
Adaptive and Disability Sports Education	60,000	120,000	60,000		
Alabama Civil Air Patrol	155,000	155,000	155,000		
Alabama Forestry Commission Education Program	200,000	200,000	200,000		
Alabama Forestry Foundation Blackbelt Initiative	532,000	532,000	532,000		
Alabama Recruit and Retain Minority Teachers	0	700,000	0		
Alabama Recruit and Retain Urban/Rural Teachers	700,000	0	700,000		
Alabama Trails Foundation	340,000	340,000	340,000		
Black Belt Adventures	475,000	475,000	475,000		
Black Belt Treasures	350,000	350,000	350,000		
Motor Sports Hall of Fame	200,000	200,000	200,000		
National Computer Forensics Institute	650,000	650,000	650,000		
Resource Conservation and Dev Program (RC&D)	8,962,744	8,962,744	8,962,744		
Soil & Water Conservation Committee Program	3,023,376	3,023,376	3,023,376		
Humanities Foundation	300,000	300,000	400,000		
Alabama HBCU Cares	650,000	650,000	650,000		
Alabama HBCU Consortium					
USS Alabama Battleship	1,550,000	1,550,000	1,550,000		
Total ACHE	85,240,163	87,674,213	86,888,881	1,648,718	1.93%
Historical Commission, Alabama					
Historical Resources Management Program	1,936,751	1,936,751	1,936,751		
Operating Grants	3,000,000	3,000,000	3,000,000		
Grants to Historical Sites	200,000	200,000	200,000		
Civil Rights Grants	300,000	300,000	300,000		
Total Historical Commission, Alabama	5,436,751	5,436,751	5,436,751	0	0.00%
Human Resources, Dept of					
Fostering Hope Scholarship Program	1,205,608	1,205,608	1,205,608		
Child Care & After School Program	77,186,096	116,372,106	78,577,035		
Black Belt Eye Care Consortium	375,000	375,000	375,000		
Bell Center	100,000	100,000	100,000		
Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000		
Greater Alabama Child Development for Rural Daycare	926,114	926,114	926,114		
Wiregrass Rehabilitation Center for Day Care	570,932	570,932	570,932		
Summer EBT Program Administration	10,000,000	10,000,000	10,000,000		
Alabama Child Care Development Initiative	784,959	784,959	0		
ASD Assessments, Services and Therapies	500,000	500,000	500,000		
Roebuck Early Childhood Learning Center	75,000	75,000	75,000		
Boys and Girls Club of Alabama	0	0	360,000		
JOBS Program	12,490,281	12,490,281	12,490,281		
Child Advocacy Centers	1,600,000	1,600,000	1,600,000		
Total Human Resources, Dept of	106,813,990	146,000,000	107,779,970	965,980	0.90%
Law Enforcement Agency, Alabama					
Law Enforcement Agency	377,146	377,146	0		
Department of Public Safety Program	0	0	336,041		
State Bureau of Investigation Program	0	0	70,711		
School Safety Training	572,446	572,446	572,446		

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2026	FY 2027	FY 2027	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2027	FY 2027
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2026	FY 2026
School Mapping	2,000,000	2,000,000	2,000,000		
Total Law Enforcement Agency, Alabama	2,949,592	2,949,592	2,979,198	29,606	1.00%
Library Service, Public					
Public Library Service Program	3,770,151	3,889,767	3,866,654		
Alabama Supreme Court Library	550,000	550,000	550,000		
Homework Alabama	395,000	395,000	395,000		
State Aid to Public Libraries	6,600,000	6,986,250	6,600,000		
Virtual Library Project	3,611,637	3,972,800	3,611,637		
Total Library Service, Public	14,926,788	15,793,817	15,023,291	96,503	0.65%
Lieutenant Governor	160,000	160,000	167,132	7,132	4.46%
Marine Environmental Science Consortium/Dauphin Island Sea Lab					
Support of Other Educational Activities Program	6,240,000	12,875,913	6,602,868		
MS/AL Sea Grant Consortium	125,000	150,000	125,000		
Mobile Bay National Estuary Program	125,000	150,000	125,000		
Total Marine Environmental Science Consortium/Dauphin Island Sea Lab	6,490,000	13,175,913	6,852,868	362,868	5.59%
Math and Science, Alabama High School of	12,220,100	13,165,013	13,017,720		
Medical Scholarship Awards, Board of					
Support of Other Educational Activities Program	1,940,014	1,940,014	1,940,014		
Alabama Physician's Assistants Service Program	500,000	500,000	500,000		
Total Medical Scholarship Awards Board	2,440,014	2,440,014	2,440,014	0	0.00%
Mental Health, Department of					
Institutional Treatment and Care of Intellectually Disabled Program	42,874,310	35,624,310	42,874,310		
ARC Programs	4,282,409	4,282,409	4,282,409		
Camp ASCCA	540,000	540,000	540,000		
Developmental Disability Nurse Delegation Program	800,000	800,000	800,000		
Eagles' Wings	625,000	625,000	625,000		
Rainbow Omega	625,000	625,000	625,000		
Residential Habilitation	960,000	960,000	960,000		
Community Provider Rate Increases	6,750,000	9,250,000	6,750,000		
Helinski Program	250,000	250,000	250,000		
Institutional Treatment and Care of Mental Illness Program	3,137,880	10,387,880	3,233,540		
School Based Mental Health Services Collaboration	5,500,000	5,500,000	5,500,000		
Community Provider Rate Increases	3,000,000	3,000,000	3,000,000		
Medicaid Eligible Children and Youth	4,750,000	4,750,000	4,750,000		
Special Services Program	6,585,536	6,585,536	6,585,536		
Alabama Interagency Autism Coordinating Council	213,900	213,900	213,900		
Regional Centers	225,000	225,000	225,000		
Substance Abuse Program	1,892,794	2,392,794	1,892,794		
Community Provider Rate Increases	1,000,000	1,000,000	1,000,000		
Total Mental Health, Department of	84,011,829	87,011,829	84,107,489	95,660	0.11%
Motorsports Hall of Fame	0	300,000	0	0	0.00%
Music Hall of Fame	204,381	454,381	214,127	9,746	4.77%
Nursing, Board of					
Professional and Occupational Licensing and Regulation Program	16,027	16,027	16,027		
Advanced Degrees Scholarships	150,000	150,000	150,000		
Loan Repayment Program	450,000	450,000	450,000		
Advanced Practice Nurse Loan Program	150,000	150,000	150,000		
Total Nursing, Board of	766,027	766,027	766,027	0	0.00%
Optometric Scholarship Awards Board	200,000	200,000	200,000		

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2026	FY 2027	FY 2027	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2027	FY 2027
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2026	FY 2026
Peace Officers' Standards and Training Commission					
Professional and Occupational Licensing and Regulation Program	261,089	661,089	261,089		
Certified Law Enforcement Academy Program	2,062,000	2,062,000	2,162,000		
Total Peace Officers' Standards and Training Commission	2,323,089	2,723,089	2,423,089	100,000	4.30%
Physical Fitness Commission					
Advisory Services Program	352,224	437,923	363,904		
Sports Council	607,260	607,260	607,260		
Sports Festival	1,105,467	1,105,467	1,105,467		
Sports Hall of Fame	635,000	635,000	635,000		
Total Physical Fitness Commission	2,699,951	2,785,650	2,711,631	11,680	0.43%
Public Education Employee Injury Compensation Board	0	0	15,600,000	15,600,000	0.00%
Rehabilitation Services, Dept of					
Direct Client Services for the Handicapped Program					
Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	1,000,000		
Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	1,500,000	1,500,000	1,500,000		
Children's Rehab Services	12,050,611	12,719,511	12,050,611		
Disability Resource Network	150,000	150,000	150,000		
Early Intervention	14,690,685	14,705,362	14,690,685		
Education of Dependents of Blind Parents	10,399	10,399	10,399		
Hemophilia Program	1,289,809	1,289,809	1,289,809		
Homebound Program	8,645,509	8,767,112	8,645,509		
Rehabilitation Services	17,929,175	27,196,170	23,928,577		
Teaching Children with Disabilities	128,213	128,213	128,213		
Traumatic Brain Injury Program	2,552,442	2,552,442	2,552,442		
Respite Related Services & Training	315,000	315,000	315,000		
Exceptional Foundation	150,000	150,000	150,000		
Rehab Projects (UCP)	2,110,631	2,960,631	2,110,631		
United Ability	100,000	100,000	100,000		
UCP Mobile	100,000	100,000	100,000		
Alabama Office on Disability (Formerly Governor's Office on Disability)	0	0	162,688		
Total Rehabilitation Svcs, Dept of	62,722,474	73,644,649	68,884,564	6,162,090	9.82%
Revenue, Department of					
CHOOSE Act	100,000,000	0	100,000,000		
CHOOSE Act Admin	1,250,000	0	1,250,000		
Total Revenue, Department of	101,250,000	0	101,250,000	0	0.00%
Sickle Cell Oversight & Regulatory Commission					
Support of Other Educational Activities Program					
Administration					
Commission Travel and Other Expenses	60,973	60,973	60,973		
University & Community-Based Sickle Cell Programs	1,870,640	1,870,640	1,870,640		
Total Sickle Cell Oversight & Regulatory Commission	1,931,613	1,931,613	1,931,613	0	0.00%
U.S. Space and Rocket Center Commission (Formerly Space Science Exhibit Commission)	3,200,000	3,700,000	3,200,000	0	0.00%
Supercomputer Authority	23,908,780	23,908,780	23,973,106	64,326	0.27%
Veteran's Affairs, Dept of					
Administration	2,815,227	2,934,869	2,896,956		
Student Financial Aid Program	45,000,000	50,000,000	50,864,944		
Total Veteran's Affairs, Dept of	47,815,227	52,934,869	53,761,900	5,946,673	12.44%
Workforce, Alabama Department of (formerly Labor, Department of)					
Industrial Development Program					

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2026	FY 2027	FY 2027	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2027	FY 2027
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2026	FY 2026
STEM Council	4,700,000	4,709,571	4,709,571		
Alabama Workforce Council	1,600,000	3,000,000	3,000,000		
Alabama Office of Apprenticeship	2,500,000	3,729,685	3,729,685		
Marketing Campaign for Technical Education	900,000	0	900,000		
Workforce Piloting Solutions	0	2,500,000	300,000		
Individual Training Accounts Pilot Program	0	1,000,000	300,000		
Workforce Program Enhancements	0	3,100,000	1,000,000		
Data Information & Retention Program (formerly Talent Triad)	0	4,900,000	900,000		
Marketing Campaign	0	3,900,000	0		
Rural Transportation Program	0	500,000	300,000		
Veterans Resource Center	0	500,000	300,000		
Focused Talent Retention Initiative	0	0	400,000		
Forest Worker Training Institute	0	0	500,000		
Huntsville Hospital Health System	0	0	2,500,000		
Rural Psychiatry Residency Program	0	0	200,000		
University of South Alabama Health System	0	0	1,000,000		
Skills Enhancement and Employment Opportunities Program	1,513,356	2,100,000	2,341,600		
Administrative Services Program	4,867,500	15,272,053	7,000,000		
Talent Triad	700,000	0	0		
Total Workforce, Alabama Department of (formerly Labor, Department of)	16,780,856	45,211,309	29,380,856	12,600,000	75.09%
Youth Services, Department of					
School District	8,403,949	8,719,141	8,522,182		
Operations	54,759,374	60,063,310	55,243,328		
SPAN (formerly C.I.T.Y.)	3,565,732	3,565,732	3,565,732		
Total Youth Services, Department of	66,729,055	72,348,183	67,331,242	602,187	0.90%
Subtotal	8,004,949,482	8,774,605,473	8,467,147,498	462,198,016	5.77%
III. Colleges & Universities					
Alabama A&M University					
Alabama A&M University - O&M	54,567,156	72,633,457	57,606,184		
Artificial Intelligence, Cybersecurity and STEM enhancements	125,000	2,358,325	125,000		
State Black Archives Research Center and Museum	500,000	500,000	500,000		
Extension (Urban Affairs & Non-Trad Progs)	4,084,765	4,084,765	4,084,765		
Ag Research Station Fixed Costs	432,285	432,285	432,285		
Ag Research Station - State Match	1,305,883	1,305,883	1,305,883		
The Virginia Caples Learning Living Institute	100,000	100,000	100,000		
Total Alabama A&M University	61,115,089	81,414,715	64,154,117	3,039,028	4.97%
Alabama A&M - Miles College	493,486	493,486	493,486	0	0.00%
Alabama State University					
ASU - O&M	66,456,368	76,424,823	69,235,841		
Forensics Building	100,000	100,000	100,000		
Total Alabama State University	66,556,368	76,524,823	69,335,841	2,779,473	4.18%
Alabama, University of System					
Support of State Universities Program					
Alabama, University of					
UA - O&M	256,292,971	281,922,268	274,843,568		
Small Business Development Centers	961,600	961,600	961,600		
Alabama Transportation Research	6,000,000	6,000,000	6,000,000		

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2026	FY 2027	FY 2027	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2027	FY 2027
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2026	FY 2026
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000		
Rural Health Care Program	600,000	600,000	600,000		
Alabama Water Resource Center	1,360,000	1,360,000	1,360,000		
Alabama, University of - Birmingham					
UAB - O&M	404,646,593	443,861,254	426,879,243		
Alabama Drug Discovery Alliance	1,400,000	1,400,000	1,400,000		
ALS Clinic	750,000	750,000	750,000		
Center for Clinical and Transitional Science	500,000	500,000	500,000		
Genome Alabama in Collaboration with Hudson Alpha	2,000,000	2,000,000	2,000,000		
High School Athletic Training Prog	356,765	356,765	356,765		
Underserved Communities Dental Program	201,473	201,473	201,473		
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000		
School of Optometry	250,000	250,000	250,000		
Central AL Regional Campus	500,000	500,000	500,000		
Cancer Center	5,052,527	5,052,527	5,052,527		
Chauncey Sparks/Mental Health O&M	4,236,628	4,236,628	4,236,628		
Alabama, University of - Huntsville					
UAH - O&M	73,730,307	81,103,338	77,963,659		
State Climatologist	850,000	1,000,000	850,000		
Redstone Research Retention	2,700,000	4,000,000	2,700,000		
Center for Artificial Intelligence for Disruptive Supply Chain	0	25,000,000	0		
Security Clearance Center	0	15,000,000	0		
Technology Innovation Incubator	0	675,000	0		
Hudson Alpha Institute Fellowship	0	1,500,000	0		
New ERP Implementation	0	4,000,000	0		
Intermodal Parking Facility	0	25,000,000	0		
Certified Registered Nurse Anesthetists Program	0	5,000,000	0		
Total University of Alabama System	764,638,864	914,480,853	809,655,463	45,016,599	5.89%
Athens State University					
Athens State University - O&M	22,396,007	26,494,045	23,468,593		
Arts Center	356,455	356,455	356,455		
Center for Excellence in Education Development	325,000	325,000	325,000		
Academic Collaboration Program with ACCS	275,000	425,000	275,000		
Smart Valley Program	150,000	0	150,000		
Total Athens State University	23,502,462	27,600,500	24,575,048	1,072,586	4.56%
Auburn University System					
Auburn University					
AU - O&M	285,004,063	313,504,469	305,604,508		
CLT Outreach and Research	690,125	690,125	690,125		
College of Architecture, Design and Construction	250,000	250,000	250,000		
McCray Institute	1,000,000	1,000,000	1,000,000		
National Livestock Competition Coordinator	250,000	250,000	250,000		
Poultry Science Department	250,000	250,000	250,000		
Irrigation Research and Outreach Center	500,000	500,000	500,000		
Agricultural Experiment Station (AES) O&M	44,474,781	48,922,259	46,031,398		
Cooperative Extension System O&M	46,702,535	51,372,789	48,341,499		
4H Youth Development Ag and Animal Sciences Extension Specialist	125,000	125,000	125,000		
Auburn University at Montgomery					
AUM - O&M	34,874,201	38,361,621	36,483,558		

EDUCATION TRUST FUND BUDGET SUMMARY

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	ETF	ETF	GOVERNOR'S REC	FY 2027	FY 2027
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2026	FY 2026
Senior Resource Center	114,915	114,915	114,915		
Total Auburn University System	414,235,620	455,341,178	439,641,003	25,405,383	6.13%
Jacksonville State University					
JSU - O&M	58,363,407	65,176,082	62,038,021		
Center for Applied Forensics	500,000	500,000	500,000		
Center for Law Enforcement Best Practices	475,000	475,000	475,000		
Center for Manufacturing Support	700,000	700,000	700,000		
Economic Development Initiative for the Alabama Scenic River Trail	425,000	425,000	425,000		
Little River Canyon Field School	450,000	450,000	450,000		
Correctional Professional Training	150,000	150,000	150,000		
Paint Rock Valley Genetic Research	320,000	320,000	320,000		
Sweet Trails Alabama	550,000	550,000	550,000		
Total Jacksonville State University	61,933,407	68,746,082	65,608,021	3,674,614	5.93%
Montevallo, University of					
UM - O&M	31,068,738	37,672,486	32,924,394		
Allied Health	1,500,000	1,500,000	1,500,000		
Books and Materials for Disadvantaged Students	50,000	50,000	50,000		
Rural Teacher Recruitment	350,000	350,000	350,000		
Mental and Physical Health Initiatives	50,000	50,000	50,000		
Total University of Montevallo	33,018,738	39,622,486	34,874,394	1,855,656	5.62%
North Alabama, University of					
UNA - O&M	57,465,778	65,625,000	60,935,950		
North Alabama Trails and Recreation	200,000	200,000	200,000		
Total University of North Alabama	57,665,778	65,825,000	61,135,950	3,470,172	6.02%
South Alabama, University of					
USA - O&M	169,209,511	186,130,463	177,251,844		
ALS Center for Excellence	750,000	1,000,000	750,000		
Rural Hospital Resource Center	1,250,000	1,250,000	1,250,000		
USA Trauma Center	0	0	2,000,000		
Total University of South Alabama	171,209,511	188,380,463	181,251,844	10,042,333	5.87%
Troy University System					
Troy - O&M	84,556,064	91,300,000	89,045,654		
Dothan PreK Teacher Training Center	475,000	625,000	475,000		
Sign Language Interpretive Center	450,000	450,000	450,000		
Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000		
Civics Partnership in collaboration with American Village	750,000	750,000	750,000		
College of Engineering	700,000	700,000	700,000		
Total Troy University System	87,931,064	94,825,000	92,420,654	4,489,590	5.11%
West Alabama, University of					
UWA - O&M	31,543,443	36,149,000	35,671,748		
Biodiversity Center					
Black Belt STEM	550,000	550,000	0		
Blackbelt Scholars Program	750,000	0	750,000		
Blackbelt Teaching Initiative	690,000	690,000	0		
National Young Farmers	50,000	50,000	50,000		
Rural Workforce Development	400,000	400,000	400,000		
Cahaba Bio Diversity Center	225,000	225,000	225,000		
Women's HOF	10,000	40,000	10,000		
Total University of West Alabama	34,218,443	38,104,000	37,106,748	2,888,305	8.44%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2026	FY 2027	FY 2027	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2027	FY 2027
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2026	FY 2026
West Alabama, University of - Stillman College	100,000	0	100,000		
Subtotal Universities	1,776,618,830	2,051,358,586	1,880,352,569	103,733,739	5.84%
Alabama Innovation Fund	420,133	10,420,133	420,133		
Innovate Alabama	20,000,000	20,000,000	20,000,000		
Neurological Research Project	1,000,000	1,000,000	1,000,000		
Hudson Alpha	1,000,000	1,000,000	1,000,000		
Small Business Innov Research & Small Business Tech matching grants	5,000,000	5,000,000	5,000,000		
Southern Research Institute	1,000,000	1,000,000	1,000,000		
Total Alabama Innovation Fund	28,420,133	38,420,133	28,420,133	0	0.00%
Deaf & Blind, Alabama Institute for the					
Deaf & Blind Institute - Adult Program	18,043,095	20,529,346	18,970,259		
Birmingham Regional Office	10,000	10,000	10,000		
Deaf & Blind Institute - Children & Youth Program	50,938,706	57,362,138	52,579,603		
Deaf & Blind Institute - Industries for the Blind	12,843,557	14,520,388	13,595,197		
Total Deaf and Blind Institute	81,835,358	92,421,872	85,155,059	3,319,701	4.06%
TOTAL EDUCATION TRUST FUND BILL	9,891,823,803	10,956,806,064	10,461,075,259	569,251,456	5.75%
Separate Bills:					
STATE RELATED SCHOOLS:					
Tuskegee University					
Tuskegee - Regular O&M	13,816,579	15,630,278	14,300,159		
Tuskegee - Ag Research Extension - State Match	2,000,000	2,205,000	2,000,000		
Total Tuskegee University	15,816,579	17,835,278	16,300,159	483,580	3.06%
PRIVATE SCHOOLS					
Southern Preparatory Academy (formerly Lyman Ward)	450,000	475,000	460,000		
Talladega College	1,326,157	1,326,157	1,372,572		
Total Private Schools	1,776,157	1,801,157	1,832,572	56,415	3.18%
NON-STATES:					
Network of Child Advocacy Centers	0	1,900,000	0	0	0.00%
Subtotal Non-States	0	1,900,000	0	0	0.00%
Total Separate Bills:	17,592,736	21,536,435	18,132,731	539,995	3.07%
GRAND TOTAL ETF	9,909,416,539	10,978,342,499	10,479,207,990	569,791,451	5.75%
Transfer to Advancement & Technology Fund	744,528,487	0	0		
Transfer to Educational Opportunities Reserve Fund	297,811,395	0	0		
Transfer to ETF Budget Stabilization Fund	116,374,837	0	0		
SPLIT INFORMATION					
Elementary/Secondary (K-12)	6,737,754,832	7,223,768,542	7,127,692,157		
Higher Education	2,557,071,060	2,990,044,378	2,705,252,646		
Other	614,590,647	764,529,579	646,263,187		

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2026	FY 2027	FY 2027	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2027	FY 2027
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2026	FY 2026
Grand Total:	9,909,416,539	10,978,342,499	10,479,207,990		
Elementary/Secondary (K-12)	67.99%	65.80%	68.02%		
Higher Education	25.80%	27.24%	25.82%		
Other	6.20%	6.96%	6.17%		
Total:	100.00%	100.00%	100.00%		
Elementary/Secondary	72.49%	70.73%	72.49%		
Higher Education	27.51%	29.27%	27.51%		
Total (Excluding Other)	100.00%	100.00%	100.00%		