

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2023		FY 2024		FY 2024		\$ INC/DEC	% INC/DEC
	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2024	FY 2024
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2023	FY 2023
I. Legislative								
Examiners of Public Accounts	10,160,010	2,750,366	10,238,342	3,759,175	10,160,010	3,759,175	0	0.00%
Legislative Council	2,150,000	0	2,150,000	0	2,150,000	0	0	0.00%
Legislative Services Agency	4,226,704	280,000	4,210,932	280,000	4,226,704	280,000	0	0.00%
Legislature	25,861,717	0	31,538,035	0	26,701,248	0	839,531	3.25%
Office of the Speaker of the House	1,290,652	0	1,296,260	0	1,290,652	0	0	0.00%
Office of the President Pro Tempore	1,249,251	0	1,600,000	0	1,249,251	0	0	0.00%
Total Legislative	44,938,334	3,030,366	51,033,569	4,039,175	45,777,865	4,039,175	839,531	1.87%
II. Judicial								
Court of Civil Appeals	4,821,813	0	5,279,731	0	5,067,760	0	245,947	5.10%
Court of Criminal Appeals	4,758,042	0	5,426,100	0	5,003,424	0	245,382	5.16%
Judicial Inquiry Commission	928,899	0	982,872	0	952,899	0	24,000	2.58%
Judicial Retirement Fund	2,750,339	0	2,838,720	0	2,750,339	0	0	0.00%
Supreme Court	13,904,665	0	17,602,741	0	14,404,665	179	500,000	3.60%
Supreme Court Library	1,071,695	0	1,276,517	0	1,071,695	0	0	0.00%
Unified Judicial System	164,418,355	42,362,871	177,367,824	47,009,518	167,165,127	42,362,871	2,746,772	1.67%
Total Judicial	192,653,808	42,362,871	210,774,505	47,009,518	196,415,909	42,363,050	3,762,101	1.95%
III. Executive								
Accountancy, Board of Public	0	1,795,600	0	1,856,000	0	1,856,000	0	....
Adjustment, Board of	516,500	0	516,500	0	1,516,500	0	1,000,000	193.61%
Ag & Cons Development Comm	1,008,567	0	2,100,000	0	1,683,567	0	675,000	66.93%
Agriculture Museum Board	0	0	0	0	0	0	0	....
Agriculture & Industries, Dept	18,322,233	46,874,344	16,768,555	62,764,126	16,522,233	62,764,126	(1,800,000)	-9.82%
Alabama Office of Minority Affairs	1,092,374	0	1,491,840	0	1,187,374	0	95,000	8.70%
Alabama Trust Fund	83,464,968	0	13,519,065	0	10,265	0	(83,454,703)	-99.99%
Alcoholic Beverage Control Bd	0	119,606,839	0	134,206,289	0	134,206,289	0	....
Architects, Board for Reg of	0	577,053	0	588,452	0	588,452	0	....
Archives and History	1,889,750	612,927	2,062,750	663,927	2,062,750	663,927	173,000	9.15%
Assisted Living Administrators	0	177,900	0	180,650	0	180,650	0	....
Athlete Agents Commission, Alabama	0	20,000	0	20,000	0	20,000	0	....
Athletic Commission, Alabama	0	275,000	0	275,000	0	275,000	0	....
Athletic Trainers, Board of Reg	0	110,000	0	150,000	0	150,000	0	....
Attorney General, Office of	13,235,837	14,952,752	12,960,837	16,497,205	13,235,837	16,497,205	0	0.00%
Auctioneers, Al State Board of	0	275,000	0	275,000	0	275,000	0	....
Auditor, State	976,721	0	1,165,780	0	1,105,819	0	129,098	13.22%
Bail Bonding Board, Alabama Professional	0	147,415	0	250,000	0	250,000	0	....
Banking Department	0	17,990,000	0	19,399,000	0	19,399,000	0	....
Bar Association, Alabama State	0	6,736,400	0	6,900,975	0	6,900,975	0	....
Building Renovation Finance Authority	1,776,455	0	1,741,248	0	1,776,455	0	0	0.00%
Child Abuse & Neglect Board	362,254	11,803,433	710,199	11,310,387	462,254	11,310,387	100,000	27.60%
Children's Services Facilitation Team	0	547,800	0	547,800	0	547,800	0	....
Chiropractic Examiners Board	0	645,961	0	902,039	0	902,039	0	....
Choctawhatchee-Pea River Cons	0	10,000	565,983	50,000	0	50,000	0	....
Commerce Department	8,233,556	54,941,818	9,121,190	49,448,084	8,284,486	49,448,084	50,930	0.62%
Conservation, Department of	0	363,130,568	0	407,572,419	0	407,572,419	0	....
Construction Recruitment Institute, Alabama	0	1,800,000	0	1,800,000	0	1,800,000	0	....
Contractors, Board for General	0	2,724,263	0	2,754,816	0	2,754,816	0	....
Corrections, Department of	602,934,077	104,837,629	654,232,404	114,946,352	661,732,404	114,946,352	58,798,327	9.75%
Cosmetology, Alabama Board of	0	3,408,500	0	3,408,500	0	3,408,500	0	....
Counseling, Alabama Board of	0	900,000	0	975,000	0	975,000	0	....
Court Reporting, Alabama Board of	0	200,000	0	200,000	0	200,000	0	....
Credit Union Administration	0	2,591,922	0	2,558,002	0	2,558,002	0	....
Crime Victims Comp Commission	100,000	3,143,703	100,000	3,885,349	100,000	3,885,349	0	0.00%
Debt Service	32,088,552	14,898,422	38,005,970	18,830,396	20,836,757	17,375,686	(11,251,795)	-35.06%
Debt Service - Corrections Institution Finance Authority	30,000,000	0	0	0	30,000,000	0	0	0.00%
Dietetics and Nutrition Board	0	300,000	0	300,000	0	300,000	0

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	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2024	FY 2024
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2023	FY 2023
District Attorneys	41,243,046	0	51,436,991	0	44,243,046	0	3,000,000	7.27%
Drycleaning Environmental Advisory Bd	0	500,000	0	500,000	0	500,000	0	....
Economic & Comm Affairs (ADECA)	30,559,046	308,902,661	38,607,515	445,428,578	31,001,197	440,428,578	442,151	1.45%
Electrical Contractors Board	0	925,000	0	925,000	0	925,000	0	....
Electronic Security Licensure Board	0	475,000	0	475,000	0	475,000	0	....
Emergency Management Agency	6,547,895	133,109,749	10,323,663	160,570,813	7,517,002	160,570,813	969,107	14.80%
Employees Suggestion Incentive Board	9,500	0	9,500	0	9,500	0	0	0.00%
Engineers & Land Surveyors Bd	0	2,123,390	0	2,219,248	0	2,219,248	0	....
Environmental Management	12,327,927	164,354,249	27,938,186	292,054,249	24,482,935	299,304,249	12,155,008	98.60%
Ethics Commission	2,208,785	0	3,692,136	0	2,208,785	0	0	0.00%
Finance, Department of	5,687,987	107,411,289	22,738,511	119,504,114	5,687,987	119,504,114	0	0.00%
Flexible Employees Benefit Bd	0	2,052,552	0	1,882,046	0	1,882,046	0	....
Forensic Sciences, Dept of	18,857,492	13,312,431	22,498,007	14,383,255	21,295,257	14,383,255	2,437,765	12.93%
Foresters, Board for Reg of	0	200,000	0	200,000	0	200,000	0	....
Forestry Commission	12,697,672	17,479,958	15,048,732	18,949,357	13,967,086	18,889,357	1,269,414	10.00%
Forever Wild Trust Fund	0	15,355,054	0	16,150,918	0	16,150,918	0	....
Forever Wild Trust Stewardship Bd	0	1,500,000	0	3,000,000	0	3,000,000	0	....
Funeral Services, Board of	0	500,566	0	536,037	0	536,037	0	....
Genetic Counseling Board	0	70,000	0	95,000	0	95,000	0	....
Geological Survey	4,256,652	3,206,343	5,973,459	3,410,000	4,256,652	3,403,552	0	0.00%
Geologists, Al Board of	0	75,000	0	75,000	0	75,000	0	....
Governor's Contingency Fund	74,336	0	74,336	0	74,336	0	0	0.00%
Governor's Mansion Authority	818,000	0	932,175	0	932,175	0	114,175	13.96%
Governor's Office	4,802,065	0	5,910,858	0	5,302,065	0	500,000	10.41%
Governor's Office on Disability	157,080	0	156,196	0	157,080	0	0	0.00%
Gov's Office of Volunteer Services (Serve Alabama)	115,000	4,923,907	115,000	4,917,617	115,000	4,917,617	0	0.00%
Health, Department of Public	75,990,897	932,980,408	114,027,078	982,489,661	110,012,076	982,489,661	34,021,179	44.77%
Health Planning Agency, State	6,999	2,116,232	6,999	2,244,186	6,999	2,244,186	0	0.00%
Hearing Instrument Dealers Bd	0	54,000	0	54,000	0	54,000	0	....
Heating/AC Contractors Board	0	1,500,000	0	1,500,000	0	1,500,000	0	....
Historic Blakeley Authority	0	0	189,250	1,000,000	0	0	0	....
Historical Commission, Alabama	5,292,378	8,739,953	4,403,301	12,749,531	5,779,047	12,554,156	486,669	9.20%
Home Builders Licensure Board	0	4,817,300	0	5,200,000	0	5,200,000	0	....
Home Medical Equip Services Provider Bd	0	356,200	0	356,200	0	356,200	0	....
Human Resources, Dept of	107,408,581	3,320,208,250	192,188,721	2,778,307,443	121,405,400	2,778,307,433	13,996,819	13.03%
Indian Affairs Commission	172,509	110,000	330,654	110,000	124,475	110,000	(48,034)	-27.84%
Industrial Development Auth	0	2,320,000	0	2,320,000	0	2,320,000	0	....
Information Technology, Office of	2,500,000	62,720,680	2,500,000	64,986,704	2,500,000	64,986,704	0	0.00%
Insurance Board, Employees'	0	8,474,715	0	8,930,606	0	8,930,606	0	....
Insurance, Department of	0	64,334,382	0	77,135,968	0	77,135,968	0	....
Interior Design Board	0	50,000	0	50,000	0	50,000	0	....
Interpreters and Translators	0	55,000	0	95,000	0	95,000	0	....
Labor, Department of	1,313,764	194,654,482	1,389,453	227,862,545	1,323,764	227,862,545	10,000	0.76%
Landscape Architects Board	0	62,000	0	95,000	0	95,000	0	....
Law Enforcement Agency	82,532,287	142,812,346	114,211,135	128,230,799	112,112,287	96,230,799	29,580,000	35.84%
Lieutenant Governor	661,457	0	666,106	0	661,457	0	0	0.00%
L.P. Gas Board	0	2,057,610	0	2,112,235	0	2,112,235	0	....
Manufactured Housing Commission	0	3,765,486	0	3,943,725	0	3,943,725	0	....
Marriage and Family Therapy Board	0	100,000	0	100,000	0	100,000	0	....
Massage Therapy Board	0	325,000	0	425,000	0	425,000	0	....
Medicaid Agency, Alabama	793,531,700	7,716,444,740	858,000,000	8,352,665,874	862,999,999	8,384,791,168	69,468,299	8.75%
Medical Cannabis Commission	3,525,047	0	2,500,000	1,500,000	2,525,047	1,500,000	(1,000,000)	-28.37%
Mental Health, Department of	193,994,548	1,029,991,292	235,558,594	1,066,496,234	204,991,459	1,066,496,234	10,996,911	5.67%
Midwifery, Board of	0	25,000	0	25,000	0	25,000	0	....
Military Department	8,542,605	140,319,231	26,307,130	89,072,890	11,527,505	89,072,890	2,984,900	34.94%
Nursing Home Administrators, Bd	0	118,000	0	118,000	0	118,000	0	....
Occupational Therapy, Board of	0	365,554	0	392,922	0	392,922	0	....
Oil and Gas Board	3,273,898	754,321	4,523,932	771,820	3,602,898	771,820	329,000	10.05%
Onsite Wastewater Board	0	464,257	0	538,286	0	538,286	0	....
Pardons and Paroles, Board of	82,557,013	10,165,779	87,532,998	8,600,000	87,532,998	8,600,000	4,975,985	6.03%
Peace Officers' Annuity/Benefit	0	810,700	0	856,700	0	856,700	0

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	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2024	FY 2024
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2023	FY 2023
Peace Officers' Standards and Training Commission	0	0	500,000	0	0	0	0	....
Personnel Department, State	0	13,280,000	0	11,625,000	0	11,625,000	0	....
Physical Therapy, Board of	0	644,080	0	662,601	0	662,601	0	....
Plumbers and Gas Fitters Board	0	2,248,120	0	2,367,704	0	2,367,704	0	....
Polygraph Examiners Board	0	40,000	0	40,000	0	40,000	0	....
Private Investigation Board	0	195,000	0	242,000	0	242,000	0	....
Prosecution Services, Office of	971,305	7,937,643	1,160,000	2,697,208	1,110,072	2,697,208	138,767	14.29%
Prosthetists & Orthotists Board	0	250,000	0	250,000	0	250,000	0	....
Psychology, Board of Examiners	0	558,478	0	645,175	0	645,175	0	....
Public Service Commission	0	14,388,595	0	19,073,078	0	15,073,078	0	....
Real Estate Appraisers Board	0	1,314,000	0	1,527,113	0	1,527,113	0	....
Real Estate Commission, Alabama	0	5,347,963	0	4,923,434	0	4,923,434	0	....
Respiratory Therapy Board	0	350,000	0	350,000	0	350,000	0	....
Revenue Department	363,000	171,390,353	363,000	171,390,353	363,000	171,390,353	0	0.00%
Secretary of State	0	13,015,230	0	12,386,000	0	12,386,000	0	....
Securities Commission	0	13,432,418	0	14,398,202	0	14,398,202	0	....
Security Regulatory Board	0	950,000	0	950,000	0	950,000	0	....
Senior Services, Department of	36,025,976	140,505,222	43,898,666	146,899,740	42,795,395	146,899,740	6,769,419	18.79%
Social Work Examiners Board	0	402,200	0	451,337	0	451,337	0	....
Soil & Water Conservation Comm	3,194,550	24,006,000	3,799,126	30,006,000	3,394,550	30,006,000	200,000	6.26%
Speech Pathology Examiners Bd	0	300,293	0	329,478	0	329,478	0	....
Surface Mining Commission, Al	725,291	5,167,557	996,073	26,789,694	725,291	10,470,767	0	0.00%
Tax Tribunal, Alabama	0	1,040,059	0	1,257,957	0	1,257,957	0	....
Tennessee-Tombigbee Waterway	105,000	0	135,000	262,400	105,000	0	0	0.00%
Tourism and Travel, Bureau of	6,204,437	23,847,000	6,204,437	31,022,516	5,929,437	31,022,516	(275,000)	-4.43%
Transportation Department	0	1,642,463,776	0	2,028,065,250	0	2,028,065,250	0	....
Treasurer, State	0	4,832,016	0	5,092,696	0	5,092,696	0	....
Under/Aboveground Storage Tank Board	0	150,000	0	150,000	0	150,000	0	....
Veterans Affairs, Dept of	2,441,643	114,835,906	2,433,337	153,939,330	2,949,737	153,939,330	508,094	20.81%
Veterinary Medical Examiners	0	750,711	0	780,179	0	780,179	0	....
Women's Commission, Alabama	0	35,000	0	35,000	0	35,000	0	....
Youth Services, Department of	6,704,537	21,359,284	7,704,537	25,619,807	7,204,537	25,619,807	500,000	7.46%
Total Executive	2,354,403,749	17,429,622,220	2,672,047,113	18,464,357,581	2,513,449,234	18,443,435,005	159,045,485	6.76%
IV. Other Appropriations								
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	0	0.00%
Automatic Appeal Expenses	33	0	33	0	33	0	0	0.00%
Corrections Facilities Maintenance Fund	1,835,000	0	0	0	1,835,000	0	0	0.00%
County Gov't Cap Improvement	0	29,123,407	0	35,505,272	0	35,505,272	0	....
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	0	0.00%
Court-Assessed Costs-AG	264,500	0	264,500	0	264,500	0	0	0.00%
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	0	0.00%
Court Costs-Act 558, 1957	81	0	81	0	81	0	0	0.00%
Distribution of Public Documents	165,975	0	483,000	0	483,000	0	317,025	191.01%
Elections Expenses	8,615,000	0	8,615,000	0	8,615,000	0	0	0.00%
Election, Training Officials	31,239	0	31,239	0	31,239	0	0	0.00%
Emergency Fund, Departmental	6,807,038	0	6,807,038	0	6,807,038	0	0	0.00%
Emergency Prisoner Feeding Fund	500,000	0	500,000	0	500,000	0	0	0.00%
Fair Trial Tax Transfer	85,500,000	0	85,500,000	0	85,500,000	0	0	0.00%
Feeding of Prisoners	11,977,500	0	11,977,500	0	11,977,500	0	0	0.00%
Finance-CMIA	120,000	0	120,000	0	120,000	0	0	0.00%
Finance-FEMA	5,287,908	0	5,760,099	0	5,760,099	0	472,191	8.93%
Forest Fire Fund, Emergency	250,000	0	250,000	0	250,000	0	0	0.00%
Governor's Conference, National	146,850	0	149,850	0	149,850	0	3,000	2.04%
Governor's Proclamation Expense	236,250	0	236,250	0	236,250	0	0	0.00%
Governor's Widows Retirement	6,048	0	6,048	0	6,048	0	0	0.00%
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700	0	0	0.00%
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125	0	118,125	0	0	0.00%
Law Enforcement Fund	10,000	0	10,000	0	10,000	0	0	0.00%
Law Enforcement Legal Defense	819	0	819	0	819	0	0	0.00%

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	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2023	FY 2023
Local Government Pistol Permit Revenue Loss Fund	5,000,000	0	5,000,000	0	5,000,000	0	0	0.00%
Littleton, Joseph Michael - wrongful incarceration	0	0	0	0	0	0	0	....
Military-Emergency Active Duty	500,000	0	1,394,000	0	1,394,000	0	894,000	178.80%
Municipal Gov't Cap Improvement	0	29,123,407	0	35,505,272	0	35,505,272	0	....
Printing Code & Supp-Sec of St	250,000	0	250,000	0	250,000	0	0	0.00%
Printing Leg Acts & Journals	50,000	0	50,000	0	50,000	0	0	0.00%
Registration of Voters - Photo Voter Identification	904,000	0	904,000	0	904,000	0	0	0.00%
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000	0	4,255,000	0	0	0.00%
Removal of Prisoners	1,100,000	0	1,100,000	0	1,100,000	0	0	0.00%
Williams, Antonio Shawn - wrongful incarceration	0	0	0	0	0	0	0	....
Dandridge, Beniah - wrongful incarceration	50,000	0	0	0	0	0	(50,000)	-100.00%
Grimes, Dan - wrongful incarceration	50,000	0	0	0	0	0	(50,000)	-100.00%
Lee, Bridget - wrongful incarceration	50,000	0	0	0	0	0	(50,000)	-100.00%
Total Other Appropriations	139,678,431	58,246,814	139,379,647	71,010,544	141,214,647	71,010,544	1,536,216	1.10%
TOTAL GENERAL FUND & OTHER	2,731,674,322	17,533,262,271	3,073,234,834	18,586,416,818	2,896,857,655	18,560,847,774	165,183,333	6.05%
V. Transfers/Departmental Receipts								
COLA for State Employees	0	0	0	0	14,500,000	0	14,500,000	....
SEIB - Fund at \$977/pmpm	0	0	0	0	5,600,000	0	5,600,000	....
Retiree Bonus	4,800,000	0	0	0	0	0	(4,800,000)	-100.00%
Inflationary Increase	0	0	0	0	50,000,000	0	50,000,000	....
General Fund Budget Reserve	0	0	0	0	0	0	0	....
Governor Revenue Sharing Interest	2,713	0	0	0	2,713	0	0	0.00%
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947	0	1,992,947	0	0	0.00%
Total Transfers/Departmental Receipts	6,795,660	0	1,992,947	0	72,095,660	0	65,300,000	960.91%
TOTAL GEN FUND/OTHER/TRANSFERS	2,738,469,982	17,533,262,271	3,075,227,781	18,586,416,818	2,968,953,315	18,560,847,774	230,483,333	8.42%
VI. Non-State Agencies								
Coalition/Domestic Violence	169,633	0	0	0	169,633	0	0	0.00%
Network of Children's Advocacy Centers	0	0	0	0	0	0	0	....
Total Non-State Agencies	169,633	0	0	0	169,633	0	0	0.00%
Total Appropriations	2,738,639,615	17,533,262,271	3,075,227,781	18,586,416,818	2,969,122,948	18,560,847,774	230,483,333	8.42%
VII. Conditional Appropriations								
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	0	0.00%
Corrections - Correctional Capital Improvement Fund	40,000,000	0	0	0	50,000,000	0	10,000,000	25.00%
Correctional Facilities Maintenance Fund	10,000,000	0	0	0	0	0	(10,000,000)	-100.00%
Legislative Services Agency	3,000,000	0	0	0	3,000,000	0	0	0.00%
Peace Officers' Standards and Training Commission	3,500,000	0	0	0	0	0	(3,500,000)	-100.00%
Corrections, Department of - Officers	40,000,000	0	0	0	40,000,000	0	0	0.00%
Total Conditional Appropriations Not Released	100,000,000	0	3,500,000	0	96,500,000	0	(3,500,000)	-3.50%
VIII. Agency Transfers to General Fund								
From Public Service Commission	7,000,000	0	6,000,000	0	6,000,000	0	(1,000,000)	-14.29%
From Revenue	16,505,000	0	0	0	16,505,000	0	0	0.00%
From Securities Commission	1,000,000	0	0	0	1,000,000	0	0	0.00%
Total Transfers to General Fund	24,505,000	0	6,000,000	0	23,505,000	0	(1,000,000)	-4.08%